

IRIS CoCom Recommendations to BoD

January 13, 2006

2005 Budget Carry-Over Allocation

CoCom received 6 proposals in response to this call. These were discussed and prioritized by CoCom in a telecon on 1/10/06. After subtracting the cost of the Reftek 072A refurbishment approved in November, the remaining carry-over from the 2005 budget year totals \$531,712. CoCom approves the following budget requests by program, and requests BoD approval.

	Requested	G&A (17%)	Notes
PASSCAL RAMP - purchase	\$ 215,000	\$ 5,100	Reduced from \$250K +IDC
GSN STS-1 electronics - development	\$ 247,216	\$ 4,250	To be completed by 6/30/07
E&O travelling displays - purchase	\$ 55,000	\$ 11,050	Reduced from \$65K + IDC
Subtotal	\$ 517,216	\$ 20,400	
Total (includes G&A)	\$ 537,616		

CoCom tabled the following proposals, requesting more information and will re-examine these proposal in the Spring.

	Requested	G&A (17%)	Notes
KNET hardware upgrade - purchase	\$ 63,500	\$ 10,795	Explore IRIS relationship with BRTT
"Frontiers" Workshop	\$ 50,000		Requires materials development
GSN/PASSCAL "cold" Guralps - purchase	\$ 80,000		Wait for MRI to evolve

Notes:

RAMP: CoCom recommends that the RAMP funding be contingent on a revised Data Delivery Policy for these instruments. CoCom encourages the BoD to consider how to leverage these funds to create a healthier RAMP program through collaboration with the USGS and EarthScope.

KNET Proposal: CoCom was surprised that BRTT wants \$60,000 for a 1-year KNET license, amounting to \$10,000/station, which is inconsistent with recent Antelope purchases for EarthScope in the region of \$1,000/station. CoCom suggests that the licensing arrangements between IRIS and BRTT needs to be re-examined and clarified. Clarification is needed for the licensing of Antelope in IRIS-funded foreign networks, use by Affiliate Members, etc.

Frontiers Workshop: CoCom requests of PCom that a long-term plan for development of workshop materials be developed.

Purchase of "cold" Guralps: CoCom felt uncomfortable funding this request before the MRI proposal has been submitted, much less funded. "Cold" Guralp(s) are on order from existing funds for testing.